

Cuba Project Workplan and Timeline

M = Meeting, **R**= Report (includes other publications), **W** = Workshop, **S** = Communication Strategy, **MR** = Mid-term Report, **TR** = Terminal Report, **I** = Project website (NOTE: the timing of the outputs are indicative; these will be finalized on project inception and subject to review during project implementation)

COMPONENT 1. National Sub-project 1.2: Cuba	Year 1				Year 2				Year 3				Year 4			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Component 1: Development and implementation of environmental management tools for biodiversity conservation, including addressing climate change impacts.																
Sub-component 1.1 Environmentally sound land use planning for biodiversity conservation																
Activity 1.1.1.1 Develop and implement integrated environmentally sound land use planning in the following 4 watersheds in the four sub-project demonstration areas		R														
Sub-component 1.1.2 Innovative management investments for addressing environmental problems threatening biodiversity conservation.																
Activity 1.2.1.1 Analyse and identify solutions, including environmental clean-up, to control contamination due to non-treated household and industrial wastewater in sub-project demonstration areas.	R															
Activity 1.2.1.2 Analyse and identify solutions, including environmental clean-up, to control soil contamination due to unsustainable industrial and agricultural practices in sub-project demonstration areas.	R															
Activity 1.2.1.3 Restoration and rehabilitation of the ecosystems in each demonstrative area considering lessons learned from the IWCAM Project.		R														
Activity 1.2.1.4 Reduce CO ₂ emissions by means of the intensive growth of algae as a biomass source and by means of reforestation in selected areas within the sub-project intervention areas.															R	
Sub-component 1.2.1 Farms practicing good agricultural practices for promotion of conservation and sustainable use of biodiversity with support from the GEF-SGP																
Activity 1.2.1.1.1 Promote Forest Farms with programs of sustainable management of biodiversity (PGSB for the Spanish acronym) in the four sub-project demonstration areas.			M/ W	R		R		R		R		R				
Activity 1.2.1.1.2 Support Farmers' Cooperatives implementing sustainable management of biodiversity.				R		R		R		R		R		R		
Activity 1.2.1.1.3 Promote farms in usufruct implementing biodiversity sustainable management (PGSB for the Spanish acronym).				R		R		R		R		R		R		
Activity 1.2.1.1.4 Develop guidelines for good agricultural practices (GAP) based on the sub-projects lessons learned.													R	R	R	

COMPONENT 1. National Sub-project 1.2: Cuba	Year 1				Year 2				Year 3				Year 4			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Activity 3.2.1.1 Analyze the distribution of capabilities, assigned functions and outstanding public responsibilities for IWCAM.																
Activity 3.2.1.2 Identify the hierarchical subordination relationships and arrangements for inter- institutional coordination and cooperation.								R								
Activity 3.2.1.3 Assess the effectiveness of the present inter- institutional framework for coordination and cooperation.										R						
Activity 3.2.1.4 Propose a more effective framework for inter-institutional coordination and cooperation.											W /R					
Sub-component 3.3: Procedures for the resolution of inter-institutional and inter-jurisdictional conflicts																
Activity 3.3.1.1 Identify the existing procedures for resolving conflicts between different institutions and/or between different governmental and administrative jurisdictions.												R				
Activity 3.3.1.2 Assess the effectiveness of the procedures currently provided by Law, for the resolution of inter-institutional and inter-jurisdictional conflicts.												M	R			
Activity 3.3.1.3 Propose new procedures and/or the improvement of the existing ones for the resolution of inter-institutional and inter-jurisdictional conflicts.														W /R		
Sub-component 3.1.4: Coordination and information sharing on sub-project status and developments among sub-project partners and stakeholders																
Activity 3.1.4.1 Design and implement the sub-project's National Network (RIWEco for the Spanish acronym) from a Central Node to all Secondary Nodes.				R												
Activity 3.1.4.2 Design and implement the Information Management System (SGI for the Spanish acronym) with specialists from the Central Node for dissemination to all Secondary Nodes and trained users.				M	R											
Activity 3.1.4.3 Design and implement desktop and Web services and applications for the management of spatial information with trained specialists and users.					I											
Activity 3.1.4.4 Assemble and diffuse distance training courses for teaching with Web online platform.																
Sub-component 3.2.1: Capacity building programmes and trained personnel for project implementation, sustainability and replication																
Sub-component 4.1: Knowledge networks for national and international dissemination of sub-project information and replication						R										
Activity 4.1.1.1 Design and implement the sub-project's IWEco Cuba website.						R										
Activity 4.1.1.2 Establish the sub-project's Network of Knowledge (RIWEco for the Spanish acronym) with the aim of creating synergies among national and international networks and sub-projects dedicated to related topics.												R				

COMPONENT 1. National Sub-project 1.2: Cuba	Year 1				Year 2				Year 3				Year 4			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Activity 4.1.1.3 Publish the results of the Sub-project for decision-makers and a wider public audience.				R				R				R				
Activity 4.1.1.4 Promote and systematically present the sub-project in national and international events in Cuba on the implementation of the integrated management approach of resources (ICZM, IWCZ and IMNR, among others) in relation to the conservation and sustainable use of biodiversity.				R				R				R			R	
Activity 4.1.1.5 Develop a Biannual National Event to present, debate and interchange experiences related to the results of the sub-project in each of the four demonstration areas.																
Sub-component 4.1: Knowledge networks for national and international dissemination of sub-project information and replication																
Activity 4.1.1.1 Design and implement the sub-project's IWeco Cuba website.		I														
Activity 4.1.1.2 Establish the sub-project's Network of Knowledge (RIWeco for the Spanish acronym) with the aim of creating synergies among national and international networks and sub-projects dedicated to related topics.																
Activity 4.1.1.3 Publish the results of the Sub-project for decision-makers and a wider public audience.			R	R	R	R	R	R	R	R	R	R	R	R	R	R
Activity 4.1.1.4 Promote and systematically present the sub-project in national and international events in Cuba on the implementation of the integrated management approach of resources (ICZM, IWCZ and IMNR, among others) in relation to the conservation and sustainable use of biodiversity.				M/ W				M/ W				M/ W				M/ W
Activity 4.1.1.5 Develop a Biannual National Event to present, debate and interchange experiences related to the results of the sub-project in each of the four demonstration areas.							W /R								W /R	